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Annual Report – 2009 (with update Nov. 2010)

The Tom Geiger Guest House is a non-profit corporation established to assist abused and homeless women and their children move toward independent living by providing them with safe transitional housing & effective supportive services. The Tom Geiger Guest House also provides permanent housing for the low income homeless with a disabling condition.

Highlights

Transitional Housing Program:

- During 2009, safely housed 112 very low income women and children, all of whom had become homeless due to domestic violence. → **2010 YTD through October: have already safely housed 132 women and children**
- 80% of the households exiting the program in 2009 successfully moved into permanent housing. → **2010 YTD: 84%**
- 2009 occupancy rate was over 90% on an ‘apartment unit occupied’ basis and was nearly 100% on a ‘stated capacity beds occupied’ basis. → **2010 YTD: 87% on ‘apt. unit occupied’ basis and 94% on ‘beds occupied’ basis**
- 100% of our program participants received supportive services, including case management, through our partnership with the YWCA of Greater Cincinnati and its Transitional Living Program. → **2010 YTD: 100%**

Permanent Housing Program:

- During 2009, safely housed 28 very low income homeless / formerly homeless women and their children in which the head of household and/or a family member has a certified disability. → **2010 YTD through October: have already safely housed 40 women and children**
- 100% of our program participants received case management as well as other supportive services as needed through their referral agency and/or other local social service agencies. → **2010 YTD: 100%**

Other:

- Held several special events for residents including a first-time “Outing at Gorman Heritage Farm” in July 2009 hosted by our long-time friends and supporters from the GE Aviation volunteers. → **Held “Outing” again in July 2010**
- Held our first “Tom Geiger Guest House Day” in Oct. 2009 to recognize our major donors, supporters and volunteers.

Financial Information – fiscal year ending 12/31/2009 (audited)

Total Support and Revenues	\$472,100	
Expenses		
Program Services	\$543,673	
Management & General (Admin.)	\$ 13,622	
Fundraising	<u>\$ 13,536</u>	
Total Expenses	\$570,831	[includes \$161,866 of ‘non-cash’ expenses for deprec. / amort.]
Ending Net Assets	\$2,778,188	[Total Assets: \$3,391,564 – primarily property & buildings; Total Liabilities: \$613,376 – primarily mortgage debt]

Board of Directors (Nov. 2010)

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 Margaret Collins, Vice President
 Joseph Hughes, Treasurer
 Dawn Woods, Secretary
 Mattie Hill
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Executive Director

Robert Ehrsam